**Appendix A: Timeline for Future Capital Expenditures**

As noted in the proposal, the timeline and extent of capital expenditures and historic preservation investment at QF will be determined jointly by CHLP and the City. Some of the factors affecting that timeline include:

* Agreement on intended uses and priorities;
* Identification of most critical improvements based on the Historic Structure Assessments (HSAs);
* Cost-effective options for addressing multiple structures (e.g. electrical);
* Progress on private fundraising (for the required 25% private match) and success in securing competitive historic preservation grants from History Colorado and other sources.

Some of the priority investments for historic preservation and asset restoration are listed below.

**Phased Capital Expenditures – To Be Determined with City**

|  |  |  |
| --- | --- | --- |
| **Focus Area** | **Timeline & Costs** | **Issues to address** |
| East Side Improvements[[1]](#footnote-1) | TBD | * Electrical work in all structures for safety (HSA critical) * Grading behind Stable (HSA critical) * Safety around propane tank heating the barn * Storage and uses of shed garage by Farmhouse |
| Big Barn restoration | TBD | * Total cost estimate $385,071[[2]](#footnote-2) * Roof repairs (HSA critical) and other repairs * Raise $50K as 25% match for first HC grant |
| Main House Restoration /Nature Center | TBD | * Cost of interior asbestos removal, electrical safety * Exterior improvements based on HSA priority restoration[[3]](#footnote-3) * Explore potential uses of garage as learning space |
| Pond Restoration | TBD | * Options for improving wildlife habitat; * Options for improving water quality (replace aerators, filtration, dredging and deepening, etc) * Possible public funding sources to support public and community benefit along High Line Canal. |
| Historic Preservation of Other Structures | TBD | * Determine priorities based on intended uses, HSA reports & cost estimates, and funding resources (some may be deferred due to high cost, such as chicken coop restoration) |

Possible partners for in-kind collaboration on historic preservation at QF include:

* *Historicorps*: Provide volunteers to help implement historic preservation projects;
* *University of Colorado graduate programs of Architecture, Environmental Design, and Historic Preservation*: Provide expertise and volunteers in environmental design and historic preservation.

1. Quincy Farm Cost Estimates Based on HSAs Memo – March 18, 2021 [↑](#footnote-ref-1)
2. Cost estimate based on Historic Structure Assessment and Big Barn Budget Summary, 02-20-21 [↑](#footnote-ref-2)
3. Total cost $807,255, roof repairs $118,715. Main House Budget Summary 02-20-21. [↑](#footnote-ref-3)